



**MUNICIPIO DE HUEYTAMALCO  
PUEBLA**  
**Presupuesto Ingreso Estimado: 2023 (Id: 1)**  
**Poliza: P0001**

Usu: supervisor  
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 23/may./2023  
01:29 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-01-01-001 <b>Impuestos sobre el patrimonio URBANO 2023</b>	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
12-01-01-002 <b>Impuestos sobre el patrimonio URBANO EJERCICIOS ANTERIORES A 2023</b>	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
12-01-02-001 <b>Impuestos sobre el patrimonio RUSTICO 2023</b>	\$1,200,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
12-01-02-002 <b>Impuestos sobre el patrimonio RUSTICO EJERCICIOS ANTERIORES A 2023</b>	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
12-01-03-001 <b>Impuestos sobre el patrimonio SUB-URBANO 2023</b>	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
12-01-03-002 <b>Impuestos sobre el patrimonio SUB-URBANO EJERCICIOS ANTERIORES A 2023</b>	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
12-03-001 <b>Impuestos sobre el patrimonio Recargos</b>	\$459,922.44	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87
12-03-004 <b>Impuestos sobre el patrimonio ACTUALIZACION</b>	\$400,000.00	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.37
31-01 <b>Contribuciones de Mejoras por Obras P?blicas CONTRIBUCION DE MEJORAS POR OBRAS PUBLICAS</b>	\$492,117.01	\$41,009.75	\$41,009.75	\$41,009.75	\$41,009.75	\$41,009.75	\$41,009.75	\$41,009.75	\$41,009.75	\$41,009.75	\$41,009.75	\$41,009.75	\$41,009.76
41-01-006 <b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público VENEDORES</b>	\$250,000.00	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.37
41-01-010 <b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Ocupación de Bienes de</b>	\$250,000.00	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.37
41-02-01 <b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público SERVICIOS DE</b>	\$259,000.00	\$21,583.33	\$21,583.33	\$21,583.33	\$21,583.33	\$21,583.33	\$21,583.33	\$21,583.33	\$21,583.33	\$21,583.33	\$21,583.33	\$21,583.33	\$21,583.37
43-03-013 <b>Derechos por prestación de servicios OBRAS MATERIALES</b>	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
43-04-002 <b>Derechos por prestación de servicios Expedición de Constancias Oficiales</b>	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.63
43-05-001 <b>Derechos por prestación de servicios Otorgamiento y Refrendo anual de Licencias de Funcionamiento de</b>	\$350,000.00	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.63
43-06-002 <b>Derechos por prestación de servicios CONEXIÓN TOMAS DE AGUA</b>	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
43-06-009 <b>Derechos por prestación de servicios AGUA POTABLE CORRIENTE</b>	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
43-06-010 <b>Derechos por prestación de servicios AGUA POTABLE REZAGO</b>	\$350,000.00	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.63
43-07-005 <b>Derechos por prestación de servicios OTROS CONCEPTOS DE REGISTRO CIVIL (EXTRACTOS)</b>	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
43-07-007 <b>Derechos por prestación de servicios CONSTANCIAS DE REGISTRO CIVIL</b>	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37
43-07-008 <b>Derechos por prestación de servicios DERECHOS DE REGISTRO CIVIL</b>	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37



**MUNICIPIO DE HUEYTAMALCO  
PUEBLA**  
**Presupuesto Ingreso Estimado: 2023 (Id: 1)**  
**Poliza: P0001**

Usr: supervisor  
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 23/may./2023  
01:29 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
51-03 <b>Productos Cédulas Para Giros Comerciales</b>	\$38,600.00	\$3,216.67	\$3,216.67	\$3,216.67	\$3,216.67	\$3,216.67	\$3,216.67	\$3,216.67	\$3,216.67	\$3,216.67	\$3,216.67	\$3,216.67	\$3,216.67
51-08-017 <b>Productos VENTA DE FORMATOS DE REGISTRO CIVIL</b>	\$700,000.00	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33
51-13 <b>Productos Inscripción al Padrón de Contratistas.</b>	\$110,000.00	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67
51-15 <b>Productos Empadronamiento</b>	\$390,000.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00	\$32,500.00
59-01 <b>Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores</b>	\$9,000.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
59-02 <b>Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores</b>	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33
59-03 <b>Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores</b>	\$1,000.00	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33
59-04 <b>Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores</b>	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
61-02-002 <b>Multas SANCCIONES ADMINISTRATIVA SEGURIDAD VIAL</b>	\$250,000.00	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33
61-09-01 <b>Otros Aprovechamientos OTRO APROVECHAMIENTOS</b>	\$157,786.97	\$13,148.91	\$13,148.91	\$13,148.91	\$13,148.91	\$13,148.91	\$13,148.91	\$13,148.91	\$13,148.91	\$13,148.91	\$13,148.91	\$13,148.91	\$13,148.91
81-01-01 <b>Participaciones FEDERALES</b>	\$43,194,693.41	\$3,599,557...	\$3,599,557...	\$3,599,557...	\$3,599,557...	\$3,599,557...	\$3,599,557...	\$3,599,557...	\$3,599,557...	\$3,599,557...	\$3,599,557...	\$3,599,557...	\$3,599,557...
81-04 <b>Participaciones FONDO DE COMPENSACION</b>	\$286,771.48	\$23,897.62	\$23,897.62	\$23,897.62	\$23,897.62	\$23,897.62	\$23,897.62	\$23,897.62	\$23,897.62	\$23,897.62	\$23,897.62	\$23,897.62	\$23,897.62
81-05 <b>Participaciones 20% IEPS CERVEZA, REFRESCO, Y ALCOHOL</b>	\$375,977.12	\$31,331.43	\$31,331.43	\$31,331.43	\$31,331.43	\$31,331.43	\$31,331.43	\$31,331.43	\$31,331.43	\$31,331.43	\$31,331.43	\$31,331.43	\$31,331.39
81-06 <b>Participaciones FONDO DE FISCALIZACIÓN Y RECAUDACIÓN</b>	\$473,588.03	\$39,465.67	\$39,465.67	\$39,465.67	\$39,465.67	\$39,465.67	\$39,465.67	\$39,465.67	\$39,465.67	\$39,465.67	\$39,465.67	\$39,465.67	\$39,465.66
81-08 <b>Participaciones FONDO DE EXTRACCIÓN DE HIDROCARBUROS</b>	\$21,799.09	\$1,816.59	\$1,816.59	\$1,816.59	\$1,816.59	\$1,816.59	\$1,816.59	\$1,816.59	\$1,816.59	\$1,816.59	\$1,816.59	\$1,816.59	\$1,816.60
81-09 <b>Participaciones 8% IEPS TABACO</b>	\$250,651.42	\$20,887.62	\$20,887.62	\$20,887.62	\$20,887.62	\$20,887.62	\$20,887.62	\$20,887.62	\$20,887.62	\$20,887.62	\$20,887.62	\$20,887.62	\$20,887.60
81-10 <b>Participaciones IEPS GASOLINA</b>	\$557,334.83	\$46,444.57	\$46,444.57	\$46,444.57	\$46,444.57	\$46,444.57	\$46,444.57	\$46,444.57	\$46,444.57	\$46,444.57	\$46,444.57	\$46,444.57	\$46,444.56
81-11 <b>Participaciones IMPUESTO SOBRE AUTOMOVILES NUEVOS</b>	\$849,506.06	\$70,792.17	\$70,792.17	\$70,792.17	\$70,792.17	\$70,792.17	\$70,792.17	\$70,792.17	\$70,792.17	\$70,792.17	\$70,792.17	\$70,792.17	\$70,792.19
81-12 <b>Participaciones IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS</b>	\$677.66	\$56.47	\$56.47	\$56.47	\$56.47	\$56.47	\$56.47	\$56.47	\$56.47	\$56.47	\$56.47	\$56.47	\$56.49
81-13 <b>Participaciones 100% ISR DE SUELDOS Y SALARIOS DEL PERSONAL DEL MUNICIPIO</b>	\$704,909.44	\$58,742.45	\$58,742.45	\$58,742.45	\$58,742.45	\$58,742.45	\$58,742.45	\$58,742.45	\$58,742.45	\$58,742.45	\$58,742.45	\$58,742.45	\$58,742.49
82-01 <b>Aportaciones FISM-DF</b>	\$53,155,821.26	\$0.00	\$5,315,582...	\$5,315,582...	\$5,315,582...	\$5,315,582...	\$5,315,582...	\$5,315,582...	\$5,315,582...	\$5,315,582...	\$5,315,582...	\$5,315,582...	\$0.00



**MUNICIPIO DE HUEYTAMALCO  
PUEBLA**  
Presupuesto Ingreso Estimado: 2023 (Id: 1)  
Poliza: P00001

Usu: supervisor  
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 23/may./2023  
01:29 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
82-02 <b>Aportaciones FORTAMUN DF</b>	\$20,769,982.34	\$0.00	\$1,730,831...	\$1,730,831...	\$1,730,831...	\$1,730,831...	\$1,730,831...	\$1,730,831...	\$1,730,831...	\$1,730,831...	\$1,730,831...	\$1,730,831...	\$3,461,663...
91-09-01 <b>Transferencias y Asignaciones TRANSFEENCIAS Y ASIGNACIONES</b>	\$1,752,387.94	\$146,032.33	\$146,032.33	\$146,032.33	\$146,032.33	\$146,032.33	\$146,032.33	\$146,032.33	\$146,032.33	\$146,032.33	\$146,032.33	\$146,032.33	\$146,032.31
		\$4,753,893.55	\$11,800,307.54	\$11,800,307.54	\$11,800,307.54	\$11,800,307.54	\$11,800,307.54	\$11,800,307.54	\$11,800,307.54	\$11,800,307.54	\$11,800,307.50		
	\$130,972,526.50	\$11,800,307.54	\$11,800,307.54	\$11,800,307.54	\$11,800,307.54	\$11,800,307.54	\$11,800,307.54	\$11,800,307.54	\$11,800,307.54	\$11,800,307.54	\$11,800,307.54		\$8,215,557.59