



MUNICIPIO DE HUEYTAMALCO PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 31/ene./2022

Fecha y 26/ago./2022

hora de Impresión 12:12 p. m.

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
AGRICULTURA	\$458,423.32	\$200,000.00	\$658,423.32	\$224,431.00	\$224,431.00	\$433,992.32
COMUNICACION SOCIAL	\$293,224.00	\$0.00	\$293,224.00	\$13,602.00	\$13,602.00	\$279,622.00
CONTRALORIA	\$4,391,893.27	\$8,655.85	\$4,400,549.12	\$225,274.51	\$225,274.51	\$4,175,274.61
DIF MUNICIPAL	\$1,725,225.00	\$6,100.00	\$1,731,325.00	\$154,783.85	\$154,783.85	\$1,576,541.15
OBRAS PUBLICAS	\$72,431,261.08	\$313,290.00	\$72,744,551.08	\$242,207.36	\$242,207.36	\$72,502,343.72
EDUCACION DEPORTE Y CULTURA	\$322,250.00	\$0.00	\$322,250.00	\$25,780.00	\$25,780.00	\$296,470.00
JUNTA AUXILIAR	\$310,000.00	\$0.00	\$310,000.00	\$50,000.00	\$50,000.00	\$260,000.00
MANTENIMIENTOS	\$2,096,886.83	\$0.00	\$2,096,886.83	\$160,176.00	\$160,176.00	\$1,936,710.83
PRESIDENCIA	\$9,494,878.70	-\$654,401.85	\$8,840,476.85	\$116,849.26	\$116,849.26	\$8,723,627.59
PROTECCION CIVIL	\$142,048.00	\$4,255.61	\$146,303.61	\$14,094.61	\$14,094.61	\$132,209.00
REGIDORES	\$2,754,150.00	\$0.00	\$2,754,150.00	\$220,282.00	\$220,282.00	\$2,533,868.00
REGISTRO CIVIL	\$639,827.00	\$25,300.00	\$665,127.00	\$48,548.00	\$48,548.00	\$616,579.00
SALUD	\$1,995,725.00	\$129,557.85	\$2,125,282.85	\$151,516.85	\$151,516.85	\$1,973,766.00
SECRETARIA GENERAL	\$624,625.00	\$0.00	\$624,625.00	\$47,668.00	\$47,668.00	\$576,957.00
SEGURIDAD PUBLICA	\$8,923,020.00	\$0.00	\$8,923,020.00	\$460,241.00	\$460,241.00	\$8,462,779.00
TESORERIA	\$14,078,831.04	-\$32,757.46	\$14,046,073.58	\$560,017.90	\$517,959.91	\$13,486,055.68
Sin Ramo/Dependencia	\$120,682,268.24	\$0.00	\$120,682,268.24	\$2,715,472.34	\$2,673,414.35	\$117,966,795.90
Total del Gasto	\$120,682,268.24	\$0.00	\$120,682,268.24	\$2,715,472.34	\$2,673,414.35	\$117,966,795.90